

Montgomery County CSA FY 13 Report

Current # Active Children:	<u>38</u>	78	Allocation for FY 13	\$1,197,166.00 (Mand.& Non-mand.)
YTD Total Services:	<u>59</u>	108		
YTD Families Served:	37	56	FY 13 Expenses	\$288,177.17 (YTD Costs)
			FY 12 YTD Expenses	\$450,821.23 Month: SEP

YTD Service Type:					
Foster Care	<u>30</u>	(does not include IVE only)		(S/A X: Outpatient:5; Inpatient:0)	
Day School	<u>8</u>				
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>7</u>	3	0	3	1
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>14</u>	9	1	1	3

YTD # of Cases:	Monthly Costs		YTD Costs
DSS	<u>42</u>	83	\$52,701.39
MCPS	<u>9</u>	14	\$26,415.04
CSU	<u>4</u>		\$5,700.00
NRVCS	<u>4</u>	7	\$4,951.25
Totals	59		\$89,767.68
			\$288,177.17

Residential Placements-Past

12 months:

Grafton	1
HART Home	3
Intercept	1
Keystone,Newport News	2
Liberty Point	1
TOTAL:	8

Residential Placements - Current Mth:

Grafton	1
HART Home	1
Intercept	1
Keystone, Newport News	1
Liberty Point	0
TOTAL:	4